



CRITERIA - 4
INFRASTRUCTURE AND LEARNING RESOURCES

4.1. PHYSICAL FACILITIES

4.4. MAINTENANCE OF CAMPUS INFRASTRUCTURE

4.1.2. Expenditure on Infrastructure Development and Augmentation

4.4.1. Expenditure on Maintenance of Physical and Academic Support Facilities

CONTENTS

Sl No	Year	Page No
1	2021-22	1
2	2020-21	2
3	2019-20	3
4	2018-19	4
5	2017-18	5



FAISAL & CO

Chartered Accountants

TO WHOMSOEVER IT MAY CONCERN

Below is the Expenditure statement of WMO Arts & Science College, Muttill for the financial year 2021-2022. The expenditures are categorized into various heads as per the request from WMO Arts and Science College, Muttill for the SSR preparation

Financial data for SSR 2023		
SL NO		2021-22
1	Total Expenditure	₹ 5,19,22,945.00
2	Salary component in the total expenditure	₹ 4,74,54,032.00
3	Expenditure Excluding Salary	₹ 44,68,913.00
4	Expenditure excluding Salary for infrastructure Augmentation	₹ 16,37,320.00
5	Expenditure on maintenance Of physical & academic infrastructure facilities (Excluding Salary)	₹ 25,87,817.00
6	other expense	₹ 2,43,776.00

Date : -05/07/2023

Place: Kalpetta

Principal
W.M.O. Arts & Science College
Muttill. P.O., Wayanad



For M/s. FAISAL & CO.
Chartered Accountants
Firm Reg. No. 021925S

Faisal T.M.
Proprietor
Membership No:236484

UDIN :- 23236484 BGTMOI2249

Arakkal Building, Near Cooperative Press, PWD Office Road, Kalpetta – 673121
Mobile:- 9847752786, email – faisal@cafaisal.in



FAISAL & CO

Chartered Accountants


TO WHOMSOEVER IT MAY CONCERN

Below is the Expenditure statement of WMO Arts & Science College, Muttill for the financial year 2020-2021. The expenditures are categorized into various heads as per the request from WMO Arts and Science College, Muttill for the SSR preparation

Financial data for SSR 2023		
SL NO		2020-21
1	Total Expenditure	₹ 3,95,88,639.00
2	Salary component in the total expenditure	₹ 3,68,09,868.00
3	Expenditure Excluding Salary	₹ 27,78,771.00
4	Expenditure excluding Salary for infrastructure Augmentation	₹ 8,45,047.00
5	Expenditure on maintenance Of physical & academic infrastructure facilities (Excluding Salary)	₹ 18,25,653.00
6	other expense	₹ 1,08,071.00

Date : -05/07/2023

Place: Kalpetta


Principal
W.M.O. Arts & Science College
Muttill. P.O., Wayanad



For M/s. FAISAL & CO.
Chartered Accountants
Firm Reg. No.0219253


Faisal T.M
Proprietor
Membership No:236484

UDIN:- 23236484BGM0U6162

Arakkal Building, Near Cooperative Press, PWD Office Road, Kalpetta – 673121
Mobile:- 9847752786, email – faisal@cafaisal.in



FAISAL & CO

Chartered Accountants


TO WHOMSOEVER IT MAY CONCERN

Below is the Expenditure statement of WMO Arts & Science College, Muttill for the financial year 2019-2020. The expenditures are categorized into various heads as per the request from WMO Arts and Science College, Muttill for the SSR preparation

Financial data for SSR 2023	
SL NO	2019-20
1	Total Expenditure ₹ 5,15,85,599.00
2	Salary component in the total expenditure ₹ 4,16,02,339.00
3	Expenditure Excluding Salary ₹ 99,83,260.00
4	Expenditure excluding Salary for infrastructure Augmentation ₹ 74,15,546.00
5	Expenditure on maintenance Of physical & academic infrastructure facilities (Excluding Salary) ₹ 23,99,132.00
6	other expense ₹ 1,68,582.00

Date : -05/07/2023

Place: Kalpetta


Principal
W.M.O. Arts & Science College
Muttill. P.O., Wayanad



For M/s. FAISAL & CO.
Chartered Accountants
Firm Reg. No 021925S

Faisal T.M
Proprietor
Membership No:236484

UDIN:- 23236484 6ATMDU7817

Arakkal Building, Near Cooperative Press, PWD Office Road, Kalpetta – 673121
Mobile:- 9847752786, email – faisal@cafaisal.in



FAISAL & CO

Chartered Accountants


TO WHOMSOEVER IT MAY CONCERN

Below is the Expenditure statement of WMO Arts & Science College, Muttill for the financial year 2018-2019. The expenditures are categorized into various heads as per the request from WMO Arts and Science College, Muttill for the SSR preparation

Financial data for SSR 2023		
SL NO		2018-19
1	Total Expenditure	₹ 4,95,32,073.00
2	Salary component in the total expenditure	₹ 3,53,29,324.00
3	Expenditure Excluding Salary	₹ 1,42,02,749.00
4	Expenditure excluding Salary for infrastructure Augmentation	₹ 1,11,96,177.00
5	Expenditure on maintenance Of physical & academic infrastructure facilities (Excluding Salary)	₹ 28,36,911.00
6	other expense	₹ 1,69,661.00

Date : -05/07/2023

Place: Kalpetta


Principal
W.M.O. Arts & Science College
Muttill. P.O., Wayanad



For M/s. FAISAL & CO.
Chartered Accountants
Firm Reg. No.021925S



Faisal T.M
Proprietor
Membership No:236484

UDIN:- 23236484BGMOWR025

Arakkal Building, Near Cooperative Press, PWD Office Road, Kalpetta – 673121
Mobile:- 9847752786, email – faisal@cafaisal.in



FAISAL & CO

Chartered Accountants


TO WHOMSOEVER IT MAY CONCERN

Below is the Expenditure statement of WMO Arts & Science College, Muttill for the financial year 2017-2018. The expenditures are categorized into various heads as per the request from WMO Arts and Science College, Muttill for the SSR preparation

Financial data for SSR 2023	
SL NO	2017-18
1	Total Expenditure ₹ 4,42,97,485.00
2	Salary component in the total expenditure ₹ 3,32,06,922.00
3	Expenditure Excluding Salary ₹ 1,10,90,563.00
4	Expenditure excluding Salary for infrastructure Augmentation ₹ 86,70,999.00
5	Expenditure on maintenance Of physical & academic infrastructure facilities (Excluding Salary) ₹ 23,69,564.00
6	other expense ₹ 50,000.00

Date : -05/07/2023

Place: Kalpetta


Principal
W.M.O. Arts & Science College
Muttill. P.O., Wayanad



For M/s. FAISAL & CO.
Chartered Accountants
Firm Reg. No.021925S


Faisal T.M
Proprietor
Membership No:236484

UDIN:- 23236484B91M0X 5366

Arakkal Building, Near Cooperative Press, PWD Office Road, Kalpetta – 673121
Mobile:- 9847752786, email – faisal@cafaisal.in