

CRITERIA - 4 INFRASTRUCTURE AND LEARNING RESOURCES 4.1. PHYSICAL FACILITIES 4.4. MAINTENANCE OF CAMPUS INFRASTRUCTURE

4.1.2. Expenditure on Infrastructure Development and Augmentation 4.4.1. Expenditure on Maintenance of Physical and Academic Support Facilities

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TO WHOMSOEVER IT MAY CONCERN

Below is the Expenditure statement of WMO Arts & Science College, Muttil for the financial year 2021-2022. The expenditures are categorized into various heads as per the request from WMO Arts and Science College, Muttil for the SSR preparation

SL NO			2021-22
1	Total Expenditure	₹	5,19,22,945.00
2	Salary component in the total expenditure	₹	4,74,54,032.00
3	Expenditure Excluding Salary	₹	44,68,913.00
4	Expenditure excluding Salary for infrastructure Augmentation	₹	16,37,320.00
5	Expenditure on maintenance Of physical & academic infrastructure facilities (Excluding Salary)	₹	25,87,817.00
6	other expense	₹	2,43,776.00
te : -05 nce: Ka	W.M.O. Arts & Science College	Firm Reg. Faisal T.M Proprietor Aembershi	AISAL & CO. Accountants No. 0219255 P No:236484 484 BG TMOTJ

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Below is the Expenditure statement of WMO Arts & Science College, Muttil for the financial year 2020-2021. The expenditures are categorized into various heads as per the request from WMO Arts and Science College, Muttil for the SSR preparation

	Financial data for SSR 2023			
SL NO			2020-21	
1	Total Expenditure	₹	3,95,88,639.00	
2	Salary component in the total expenditure	₹	3,68,09,868.00	
3	Expenditure Excluding Salary	₹	27,78,771.00	
4	Expenditure excluding Salary for infrastructure Augmentation	₹	8,45,047.00	
5	Expenditure on maintenance Of physical & academic infrastructure facilities (Excluding Salary)	×	18,25,653.00	
6	other expense	₹	1,08,071.00	

For M/s. FAISAL & CO. Chartered Accountants 1. 2 Date: -05/07/2023 Reg. No.0219 Place: Kalpetta KALPETTA WAYANAD - (Faisal T.M Principal Proprietor W.M.O. Arts & Science College Membership No:236484 Muttil. P.O., Wayanad UDIN: - 23236484B6IMOU6162

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Chartered Accountants

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Below is the Expenditure statement of WMO Arts & Science College, Muttil for the financial year 2019-2020. The expenditures are categorized into various heads as per the request from WMO Arts and Science College, Muttil for the SSR preparation

	Financial data for SSR 2023				
SL NO			2019-20		
1	Total Expenditure	₹	5,15,85,599.00		
2	Salary component in the total expenditure	₹	4,16,02,339.00		
3	Expenditure Excluding Salary	₹	99,83,260.00		
4	Expenditure excluding Salary for infrastructure Augmentation	₹	74,15,546.00		
5	Expenditure on maintenance Of physical & academic infrastructure facilities (Excluding Salary)	₹	23,99,132.00		
6	other expense	₹	1,68,582.00		

Date : -05/07/2023 Place: Kalpetta

Principal W.M.O. Arts & Science College Muttil. P.O., Wayanad



For M/s. FAISAL & CO. Chartered Accountants Reg. No 0219255 2

Faisal T.M Proprietor Membership No:236484

UDIN: - 23236-824 BATMDU7817

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Chartered Accountants

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Below is the Expenditure statement of WMO Arts & Science College, Muttil for the financial year 2018-2019. The expenditures are categorized into various heads as per the request from WMO Arts and Science College, Muttil for the SSR preparation

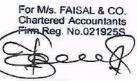
	Financial data for SSR 2	023		
SL NO			2018-19	
1	Total Expenditure	₹	4,95,32,073.00	
2	Salary component in the total expenditure	₹	3,53,29,324.00	
3	Expenditure Excluding Salary	₹	1,42,02,749.00	
4	Expenditure excluding Salary for infrastructure Augmentation	₹	1,11,96,177.00	
5	Expenditure on maintenance Of physical & academic infrastructure facilities (Excluding Salary)	×	28,36,911.00	
6	other expense	₹	1,69,661.00	

Date: -05/07/2023

Place: Kalpetta

Principal W.M.O. Arts & Science College Muttil. P.O., Wayanad *





Faisal T.M Proprietor Membership No:236484

UDIN: - 23236484BGIMOWA025

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Below is the Expenditure statement of WMO Arts & Science College, Muttil for the financial year 2017-2018. The expenditures are categorized into various heads as per the request from WMO Arts and Science College, Muttil for the SSR preparation

Financial data for SSR 2023				
SL NO			2017-18	
1	Total Expenditure			
		₹	4,42,97,485.00	
2	Salary component in the total expenditure			
		₹	3,32,06,922.00	
3	Expenditure Excluding Salary			
		₹	1,10,90,563.00	
4	Expenditure excluding Salary for infrastructure Augmentation	₹	86,70,999.00	
5	Expenditure on maintenance Of physical & academic infrastructure facilities (Excluding			
	Salary)	₹	23,69,564.00	
6	other expense	₹	50,000.00	

For M/s. FAISAL & CO. Chartered Accountants Firm Reg. No.0219255 Date: -05/07/2023 KALPETTA WAYANAD Place: Kalpetta Ę Faisal T.M ACC Principal Proprietor W.M.O. Arts & Science College Membership No:236484 Muttil. P.O., Wayanad UDIN: - 23236484BUTMOX 5366

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